



EXPAND YOUR VISION

City of Cibolo, Texas

Projected Population Growth (15 May 2007)

1960 to 2012

Year	Population	Population Impact	% Change	5-Year Compound Growth Rate
1960	350			
1970	440	90	20.45%	
1980	1,000	560	56.00%	
1990	1,757	757	43.08%	
2000	3,035	1,278	42.11%	
2005	9,400	6,365	67.71%	45.87%
2006	11,800	2,400	20.34%	45.85%
2007	14,400	2,600	18.06%	38.26%
2008	17,000	2,600	15.29%	32.70%
2009	19,300	2,300	11.92%	26.66%
2010	21,200	1,900	8.96%	14.91%
2011	23,029	1,829	7.94%	12.43%
2012	24,858	1,829	7.36%	13.91%

Averages

Average growth rate 1960-2012	24.56%
Average growth rate 2005-2007	35.37%
Average growth rate 2005-2009	20.86%
Average growth rate 2000-2012	22.19%
Average growth rate 2008-2012	10.29%
Average compounded growth rate 2008-2012	20.12%

For more information: Nancy McBeth, ACM . City of Cibolo . Texas . 210.658.9900 . 210.452.0921(cell)



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Consumer Expenditure Summary Report (15 May 2007)

Consumer Expenditure Totals (Average Household Annual Expenditures)

	2007 Projection	2011 Projection	% Change 07-11
Population	14,400	23,029	38.00%
Total Households	5,143	8,225	38.00%
Total Avg Household Expenditure	\$56,150.00	\$59,008	4.90%
Total Avg Retail Expenditure	\$24,586.00	\$25,838	4.90%

Consumer Expenditure Detail (Average Household Annual Expenditures)

	2007 Projection	% of Total	2011 Projection	% of Total	% Change 07-11
Airline Fares	\$408.91	0.80%	\$450.60	0.80%	9.40%
Alcoholic Beverages	\$651.35	1.20%	\$707.60	1.20%	7.90%
Alimony & Child Support	\$287.90	0.50%	\$316.38	0.50%	9.20%
Apparel	\$796.67	1.50%	\$859.73	1.50%	7.30%
Apparel Services & Acces	\$89.55	0.20%	\$98.71	0.20%	9.10%
Audio Equipment	\$95.40	0.20%	\$101.98	0.20%	6.80%
Babysitting & Elderly Care	\$477.41	0.90%	\$525.56	0.90%	9.30%
Books	\$67.04	0.10%	\$72.27	0.10%	6.90%
Books & Supplies	\$184.96	0.30%	\$206.14	0.40%	10.20%
Boys Apparel	\$48.83	0.10%	\$52.63	0.10%	3.70%
Cellular Phone Service	\$440.24	0.80%	\$466.65	0.80%	5.80%
Cigarettes	\$329.69	0.60%	\$342.31	0.60%	3.50%
Computer Hardware	\$392.46	0.70%	\$425.29	0.70%	7.80%
Computer Information Svcs	\$184.51	0.30%	\$200.47	0.30%	8.00%
Computer Software	\$30.52	0.10%	\$33.09	0.10%	10.30%
Contributions	\$2,029.76	3.70%	\$2,247.58	3.80%	9.70%
Coolant & Other Fluids	\$8.78	0.00%	\$9.37	0.00%	6.40%
Cosmetics & Perfume	\$115.55	0.20%	\$124.15	0.20%	6.40%
Deodorants & Other Pers Care	\$31.94	0.10%	\$34.32	0.10%	7.30%
Education	\$1,315.58	2.40%	\$1,466.10	2.50%	10.20%
Electricity	\$1,430.33	2.60%	\$1,511.37	2.60%	5.40%
Entertainment	\$3,165.00	5.80%	\$3,414.35	5.80%	7.30%
Fees & Admissions	\$814.91	1.50%	\$901.36	1.50%	9.50%
Finance Chgs Exc Mort & Veh	\$603.16	1.10%	\$641.91	1.10%	6.10%
Floor Coverings	\$83.84	0.20%	\$93.55	0.20%	10.70%
Food & Beverages	\$8,676.70	15.90%	\$9,267.89	15.80%	6.40%
Food At Home	\$4,523.87	8.30%	\$4,790.44	8.20%	4.50%
Food Away From Home	\$3,501.49	6.40%	\$3,769.85	6.40%	7.10%
Footwear	\$99.74	0.20%	\$105.99	0.20%	5.60%
Fuel Oil & Other Fuels	\$148.17	0.30%	\$157.65	0.30%	5.70%
Funeral & Cemetery	\$104.27	0.20%	\$111.30	0.20%	6.30%
Furniture	\$680.95	1.20%	\$742.05	1.30%	8.20%
Gasoline & Oil	\$2,575.70	4.70%	\$2,730.69	4.70%	5.70%
Gifts	\$1,463.74	2.70%	\$1,607.04	2.70%	8.90%
Girls Apparel	\$47.83	0.10%	\$51.63	0.10%	7.80%
Hair Care	\$63.20	0.10%	\$67.91	0.10%	6.00%
Hard Surface Flooring	\$29.09	0.10%	\$31.65	0.10%	7.90%
Health Care	\$3,413.19	6.30%	\$3,613.70	6.20%	5.60%

	2007 Projection	% of Total	2011 Projection	% of Total	% Change 07-11
Health Care Insurance	\$1,647.91	3.00%	\$1,744.21	3.00%	5.50%
Health Care Services	\$824.84	1.50%	\$874.21	1.50%	5.70%
Health Care Supplies & Equip	\$940.43	1.70%	\$995.28	1.70%	5.50%
Household Services	\$361.07	0.70%	\$396.32	0.70%	8.80%
Household Supplies	\$894.65	1.60%	\$982.58	1.70%	9.00%
Household Textiles	\$176.62	0.30%	\$190.13	0.30%	7.40%
Housewares & Small App	\$1,256.53	2.30%	\$1,362.16	2.30%	7.80%
Indoor Plants & Fresh Flowers	\$79.15	0.10%	\$85.88	0.10%	7.10%
Infants Apparel	\$32.20	0.10%	\$34.69	0.10%	6.90%
Jewelry	\$36.05	0.10%	\$39.76	0.10%	10.00%
Legal & Accounting	\$113.54	0.20%	\$120.96	0.20%	5.80%
Magazines	\$37.55	0.10%	\$40.47	0.10%	7.50%
Major Appliances	\$286.95	0.50%	\$309.26	0.50%	7.10%
Mass Transit	\$109.66	0.20%	\$120.76	0.20%	9.10%
Men's Apparel	\$237.15	0.40%	\$255.80	0.40%	7.10%
Mortgage Interest	\$4,503.35	8.30%	\$4,913.42	8.40%	8.30%
Natural Gas	\$550.30	1.00%	\$586.06	1.00%	6.10%
New Car Purchased	\$1,351.52	2.50%	\$1,463.29	2.50%	7.70%
New Truck Purchased	\$1,605.85	2.90%	\$1,738.44	3.00%	7.60%
New Vehicle Purchase	\$2,957.37	5.40%	\$3,201.74	5.50%	7.60%
Newspapers	\$78.51	0.10%	\$84.65	0.10%	7.10%
Oral Hygeine Products	\$29.35	0.10%	\$31.53	0.10%	6.40%
Other Lodging	\$623.91	1.10%	\$699.49	1.20%	11.00%
Other Miscellaneous Expenses	\$116.04	0.20%	\$123.52	0.20%	5.70%
Other Repairs & Maint	\$165.06	0.30%	\$179.45	0.30%	7.80%
Other Tobacco Products	\$36.70	0.10%	\$38.09	0.10%	3.70%
Other Transportation Costs	\$647.26	1.20%	\$705.16	1.20%	8.20%
Other Utilities	\$458.03	0.80%	\$487.12	0.80%	6.00%
Paint & Wallpaper	\$73.00	0.10%	\$79.23	0.10%	7.60%
Personal Care Products	\$190.47	0.40%	\$204.67	0.30%	6.90%
Personal Care Services	\$546.26	1.00%	\$586.77	1.00%	7.00%
Personal Insurance	\$573.13	1.10%	\$630.46	1.10%	9.10%
Pet Supplies & Svcs	\$307.98	0.60%	\$329.45	0.60%	6.70%
Photographic Equip & Supplies	\$137.84	0.30%	\$147.28	0.30%	6.80%
Plumbing & Heating	\$66.49	0.10%	\$72.34	0.10%	8.30%
Property Taxes	\$1,925.02	3.50%	\$2,107.36	3.60%	8.60%
Public Transportation	\$634.75	1.20%	\$699.48	1.20%	9.30%
Records/Tapes/CD Purchases	\$151.48	0.30%	\$161.90	0.30%	6.20%
Recreational Equip & Supplies	\$1,257.43	2.30%	\$1,345.19	2.30%	6.50%
Rental Costs	\$2,368.77	4.30%	\$2,444.42	4.20%	3.10%
Roofing & Siding	\$90.34	0.20%	\$98.14	0.20%	8.20%
Satellite Dishes	\$11.93	0.00%	\$12.77	0.00%	8.30%
Shaving Needs	\$13.65	0.00%	\$14.67	0.00%	7.10%
Shelter	\$10,892.86	20.00%	\$11,763.21	20.00%	7.40%
Telephone Svc Excl Cell	\$870.58	1.60%	\$923.10	1.60%	5.70%
Televisions	\$139.29	0.30%	\$148.88	0.30%	6.70%
Transportation	\$11,486.32	21.10%	\$12,288.38	20.90%	6.50%
Tuition	\$1,130.62	2.10%	\$1,259.96	2.10%	10.20%
Used Car Purchase	\$993.06	1.80%	\$1,045.83	1.80%	5.00%
Used Truck Purchase	\$870.18	1.60%	\$916.12	1.60%	5.00%
Used Vehicle Purchase	\$1,863.24	3.40%	\$1,961.96	3.30%	7.00%
VCRs & Related Equipment	\$57.24	0.10%	\$61.17	0.10%	6.60%
Vehicle Insurance	\$1,294.30	2.40%	\$1,376.34	2.30%	6.00%

	2007 Projection	% of Total	2011 Projection	% of Total	% Change 07-11
Vehicle Repair	\$876.06	1.60%	\$935.29	1.60%	6.30%
Vehicle Repair & Maintenance	\$884.83	1.60%	\$944.67	1.60%	6.40%
Video & Audio Equipment	\$1,092.65	2.00%	\$1,167.81	2.00%	6.40%
Video Game Hardware & Software	\$35.45	0.10%	\$37.89	0.10%	6.60%
Watches	\$6.61	0.00%	\$7.29	0.00%	10.00%
Women's Apparel	\$241.38	0.40%	\$260.29	0.40%	7.70%

For more information: Nancy McBeth, ACM . City of Cibolo . Texas . 210.658.9900 . 210.452.0921 (cell)

Consumer Expenditure Categories contain overlapping information and will therefore NOT add up to Total Household Expenditure



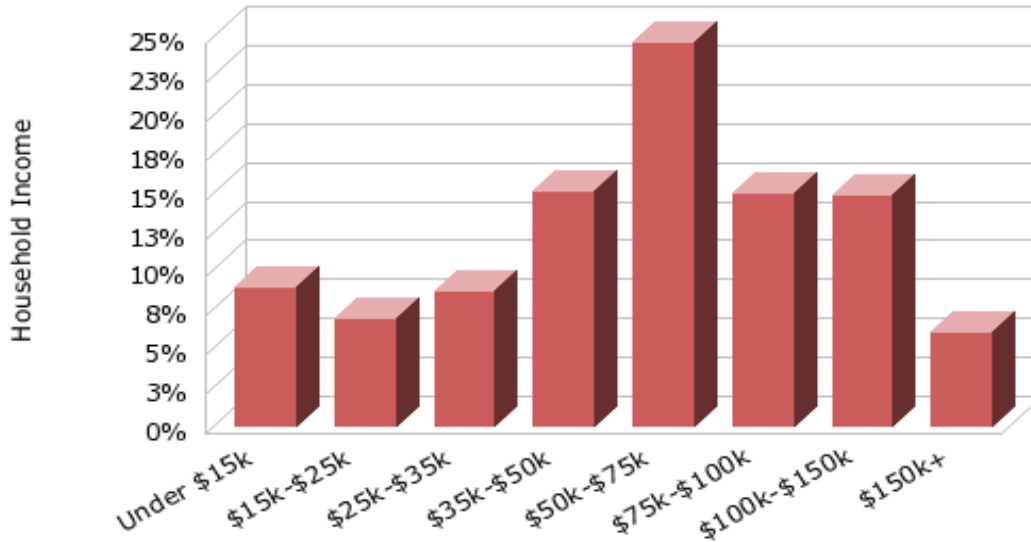
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City of Cibolo, Texas

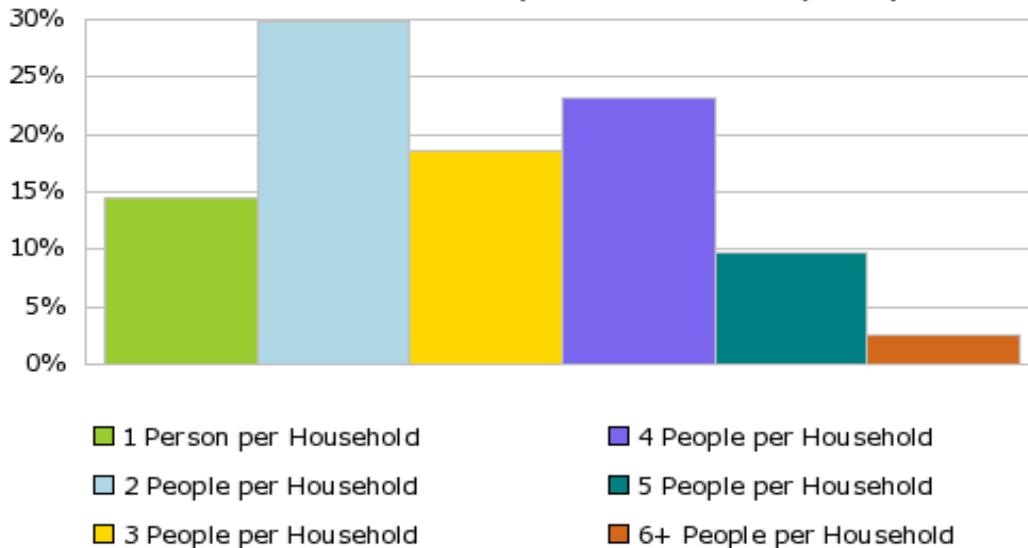
Consumer Expenditure Summary Report (15 May 2007)

Demographic Snapshot Summary Report with Charts

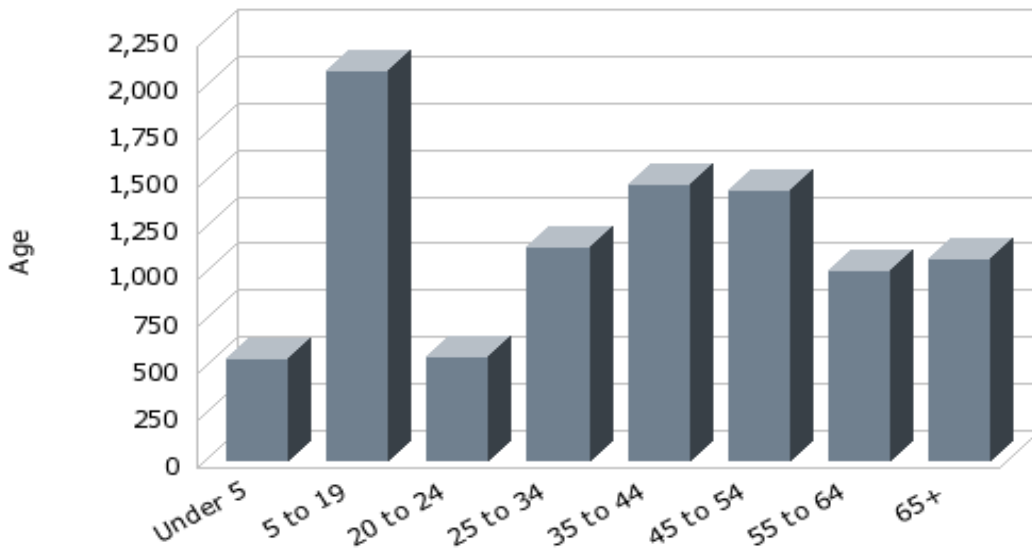
Household Income (2006)



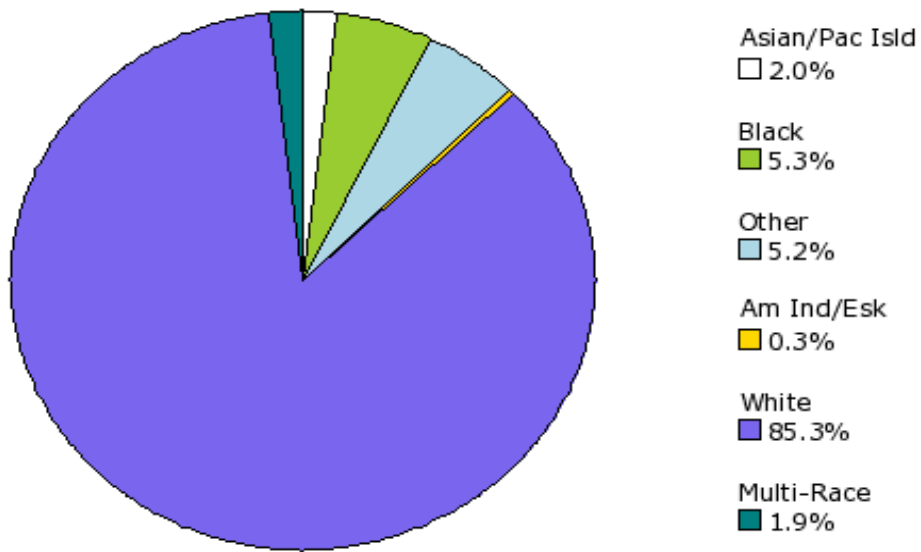
Percent of Households by Persons Per HH (2006)



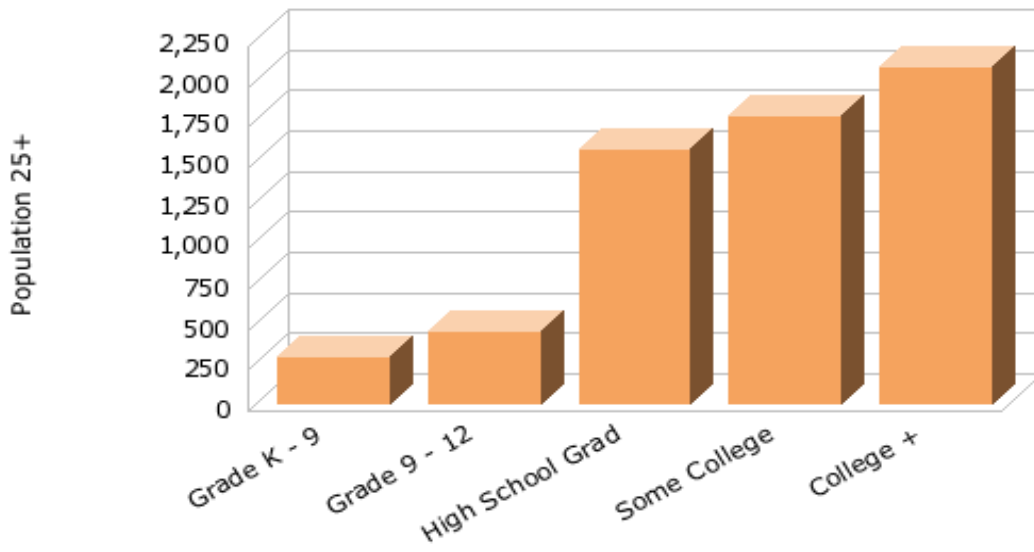
Population by Age (2006)



Population by Race (2006)



Education (2006)



Marital Status (2006)

